

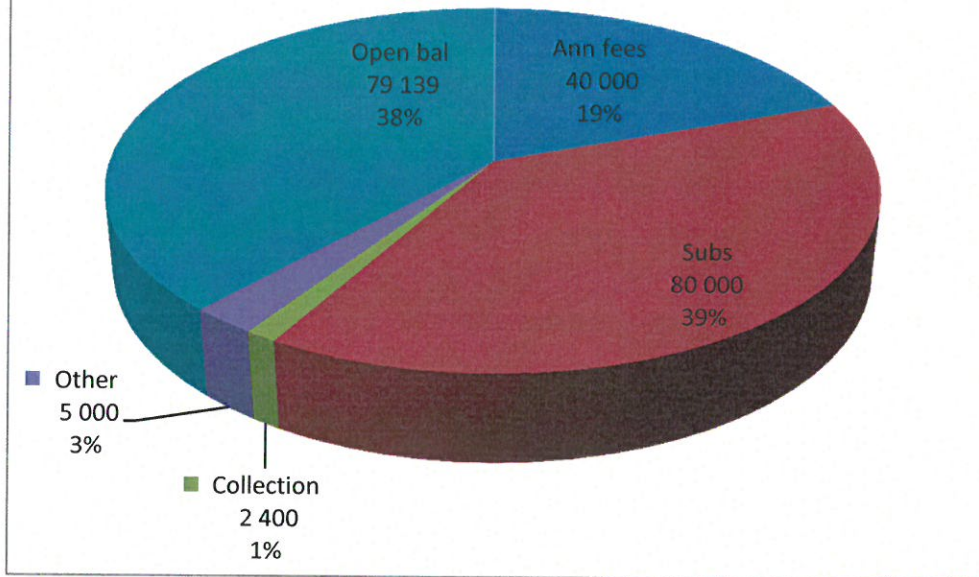
2016-17 BUDGET
June 2016 - May 2017

INCOME	<u>206 539</u>
Annual fees 2017	40 000 (2000*20)
Subscriptions	80 000
Collection at PCM	2 400
Other income	5 000
BALANCE FROM JUNE 2016	79 139

EXPENDITURE	<u>176 490</u>
Bank charges	7 000
Executive expenditure	71 490
Website	3 000
Social dev programs	10 000
Conference	80 000
Other	5 000

SURPLUS / DEFICIT	<u><u>30 049</u></u>
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INCOME



EXP

